

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT AND REQUEST FOR PAYMENT (SECOND PRE-FINANCING)

Project Number	573877-EPP-1-2016-1-IL-EPPKA2-CBHE-JP	Co-financing (for information only)	37,284.76
Budget Headings	1. Grant Awarded (in EUR)	2. Budget Spent (in EUR)	
1. Staff Costs	394,764.00	201,926.00	
2. Travel Costs	142,485.00	56,735.00	
3. Costs of Stay	339,000.00	104,515.00	
4. Equipment Costs	48,510.00	40,064.71	
5. Subcontracting Costs	62,600.00	20,012.43	
A. Grant for Project Activities	987,359.00	423,253.14	
B. Additional Grant for Special Mobility Strand	0.00	0.00	
Total Grant requested from the European Union (A + B)	987,359.00	423,253.14	
Amount of 1st Prefinancing		493,679.50	
% Spent on 1st Prefinancing		85.73%	
Eligible for 2nd Prefinancing		YES	
Amount of 2nd Prefinancing		394,943.60	

ANNEX VI - STATEMENT ON THE USE OF THE PREVIOUS PRE-FINANCING INSTALMENT (in EUR)									
Partner N°	Name of Partner	Country	PRIPA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	Total Costs (in EUR)
P1	Kibbutzim College of Education, Technology and Arts	Israel	Partner Countries	51,194.00	10,895.00	24,180.00	11,516.54	1,593.43	99,385.97
P2	The MOFET Institute	Israel	Partner Countries	29,374.00	5,105.00	11,540.00	-	10,393.72	57,662.72
P3	Beit Berl College	Israel	Partner Countries	22,460.00	8,025.00	14,260.00	5,460.15	600.78	50,755.93
P4	Kayve Academic College of Education	Israel	Partner Countries	15,156.00	6,685.00	8,595.00	7,704.46	6,030.75	44,171.21
P5	University of Bucharest	Romania	Programme Countries	7,294.00	2,370.00	5,040.00	-	-	14,704.00
P6	The University of Exeter	United Kingdom	Programme Countries	19,824.00	3,030.00	3,960.00	-	-	26,814.00
P7	Tallinn University	Estonia	Programme Countries	10,582.00	3,645.00	5,360.00	-	-	19,587.00
P8	Gordon Academic College of Education	Israel	Partner Countries	11,816.00	2,670.00	7,320.00	4,296.27	463.15	26,765.42
P9	The College of Shalitin	Israel	Partner Countries	9,648.00	7,245.00	9,140.00	5,491.47	-	31,524.47
P10	Taibad Academic College	Israel	Partner Countries	7,152.00	3,200.00	8,880.00	5,593.82	645.60	25,471.42
P11	The University of Salzburg	Austria	Programme Countries	17,476.00	2,615.00	6,120.00	-	-	26,211.00
P12				-	-	-	-	-	-
P13				-	-	-	-	-	-
P14				-	-	-	-	-	-
P15				-	-	-	-	-	-
P16				-	-	-	-	-	-
P17				-	-	-	-	-	-
P18				-	-	-	-	-	-
P19				-	-	-	-	-	-
P20				-	-	-	-	-	-
P21				-	-	-	-	-	-
P22				-	-	-	-	-	-
P23				-	-	-	-	-	-
P24				-	-	-	-	-	-
P25				-	-	-	-	-	-
P26				-	-	-	-	-	-
P27				-	-	-	-	-	-
P28				-	-	-	-	-	-
P29				-	-	-	-	-	-
P30				-	-	-	-	-	-
P31				-	-	-	-	-	-
P32				-	-	-	-	-	-
P33				-	-	-	-	-	-
P34				-	-	-	-	-	-
P35				-	-	-	-	-	-
P36				-	-	-	-	-	-
P37				-	-	-	-	-	-
P38				-	-	-	-	-	-
P39				-	-	-	-	-	-
P40				-	-	-	-	-	-
P41				-	-	-	-	-	-
P42				-	-	-	-	-	-
P43				-	-	-	-	-	-
P44				-	-	-	-	-	-
P45				-	-	-	-	-	-
P46				-	-	-	-	-	-
P47				-	-	-	-	-	-
P48				-	-	-	-	-	-
P49				-	-	-	-	-	-
P50				-	-	-	-	-	-
P51				-	-	-	-	-	-
P52				-	-	-	-	-	-
P53				-	-	-	-	-	-
P54				-	-	-	-	-	-
P55				-	-	-	-	-	-
TOTAL (not including the point B. Additional Grant for Special Mobility Strand)									423,253.14

SPECIAL MOBILITY STRAND	Students From Partner Countries	Students From Programme Countries	Staff From Partner Countries	Staff From Programme Countries
Amount Spent (in EUR)	0.00	0.00	0.00	0.00
Number of Participants	0	0	0	0

REQUEST FOR THE SECOND PRE-FINANCING

I hereby do request the payment of the 2nd prefinancing

Date, name and signature of the legal representative of the beneficiary institution:

Date: 22.4.18 Name: Prof. Zipi Libman Function: president Signature of the legal representative: [Signature]

IBAN: IL0901278800000052888

